

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Administration

SubProgramme: 1381 District and Urban Administration

#### Output: 138101 Operation of the Administration Department

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>5,000,000.000</b>				
221008-1	ICT - Hardware Repair, Maintenance and Support-769	<b>2,000,000.000</b>	NonWage	Open Bidding	14/07/2020	12/10/2020
221008-2	ICT - Laptop (Notebook Computer)-780	<b>3,000,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>5,100,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>5,100,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>17,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>8,100,000.000</b>	NonWage	Open Bidding	15/07/2020	01/01/1900
227004-2	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>8,900,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>2,400,015.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>2,400,015.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

#### Output: 138109 Payroll and Human Resource Management Systems

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>4,739,985.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>4,739,985.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

#### Output: 138172 Administrative Capital

<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>6,000,000.000</b>				
312203-1	Furniture and Fixtures - Cabinets-632	<b>4,000,000.000</b>	GouDev	Open Bidding	15/07/2020	13/10/2020
312203-2	Furniture and Fixtures - Executive Chairs-638	<b>2,000,000.000</b>	GouDev	Open Bidding	15/07/2020	13/10/2020

**Total For Workplan : Administration 40,240,000.000**

Prepared by Name: Evalist Musimenta  
Signature:  
Designation: Head of Administration  
Date: 18/06/2020 02:56

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

<b>221009</b>	<b>Welfare and Entertainment</b>	<b>1,200,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	1,200,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,800,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,800,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>221012</b>	<b>Small Office Equipment</b>	<b>600,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	600,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	3,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

Output: 148102 Revenue Management and Collection Services

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>500,000.000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	500,000.000	NonWage	Micro Procurement	20/07/2020	25/07/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,707,186.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,707,186.000	NonWage	Micro Procurement	15/07/2020	20/07/2020

Output: 148103 Budgeting and Planning Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	131,814.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
221011-2	Office Supplies - Assorted Stationery-1369	368,186.000	NonWage	Micro Procurement	10/08/2020	15/08/2020

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<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,500,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,500,000.000	NonWage	Open Bidding	10/08/2020	08/11/2020
<b>Output: 148104 LG Expenditure management Services</b>						
<b>221003</b>	<b>Staff Training</b>	<b>1,500,000.000</b>				
221003-1	Hire of Venue - Meetings, Workshops, Seminars-696	1,500,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	500,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 148105 LG Accounting Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>1,500,000.000</b>				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	1,500,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	10/08/2020	08/11/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,000,000.000	NonWage	Open Bidding	10/08/2020	08/11/2020
<b>Output: 148106 Integrated Financial Management System</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	2,000,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>6,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	6,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

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<b>223005</b>	<b>Electricity</b>	<b>6,400,000.000</b>				
223005-1	Electricity - Utility Bills (Generators)-466	<b>6,400,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>8,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>8,000,000.000</b>	NonWage	Open Bidding	10/08/2020	08/11/2020
<b>Total For Workplan : Finance</b>		<b>47,707,186.000</b>				

Prepared by

Name:

Alex Luyimbazi Kayinga

Signature:

Designation:

Head of Finance

Date:

18/06/2020 02:56

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### Workplan: Statutory Bodies

#### SubProgramme: 1382 Local Statutory Bodies

#### Output: 138201 LG Council Administration Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>5,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	5,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>8,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	8,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>5,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	5,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

#### Output: 138203 LG Staff Recruitment Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

#### Output: 138204 LG Land Management Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

#### Output: 138205 LG Financial Accountability

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

**Total For Workplan : Statutory Bodies 24,000,000.000**

Prepared by

Name:

moses Asimwe

Signature:

Designation:

Head of Statutory Bodies

Date:

18/06/2020 02:56

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<b>Workplan: Production and Marketing</b>						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
<b>Output: 018101 Extension Worker Services</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>6,800,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	6,800,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>221012</b>	<b><i>Small Office Equipment</i></b>	<b>6,800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	6,800,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>224006</b>	<b><i>Agricultural Supplies</i></b>	<b>6,800,000.000</b>				
224006-1	Agricultural Supplies - Assorted Items-14	6,800,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>30,666,988.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	30,666,988.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>10,200,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	10,200,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 018104 Planning, Monitoring/Quality Assurance and Evaluation</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>570,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	570,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>6,450,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	6,450,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 018106 Farmer Institution Development</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>350,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	350,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>224006</b>	<b><i>Agricultural Supplies</i></b>	<b>3,181,790.000</b>				
224006-1	Agricultural Supplies - Assorted Items-14	3,181,790.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>4,500,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	4,500,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

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<b>Output: 018175 Non Standard Service Delivery Capital</b>						
<b>312104</b>	<b>Other Structures</b>	<b>20,000,000.000</b>				
312104-1	Construction Services - Livestock Markets-399	20,000,000.000	GouDev	Open Bidding	15/07/2020	12/11/2020
<b>312201</b>	<b>Transport Equipment</b>	<b>6,500,000.000</b>				
312201-1	Transport Equipment - Maintenance and Repair-1917	6,500,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>312202</b>	<b>Machinery and Equipment</b>	<b>6,800,000.000</b>				
312202-1	Machinery and Equipment - Artificial Insemination Kits-999	6,800,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>312213</b>	<b>ICT Equipment</b>	<b>3,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	3,000,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>312301</b>	<b>Cultivated Assets</b>	<b>4,090,577.000</b>				
312301-1	Cultivated Assets - Seedlings-426	4,090,577.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>SubProgramme: 0182 District Production Services</b>						
<b>Output: 018203 Livestock Vaccination and Treatment</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>400,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	400,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,464,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,464,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>2,833,331.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,833,331.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 018204 Fisheries regulation</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>800,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	800,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020

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<b>Output: 018205 Crop disease control and regulation</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>400,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>400,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,734,779.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>1,734,779.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 018206 Agriculture statistics and information</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>324,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>200,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
221011-2	Office Supplies - Assorted Stationery-1369	<b>124,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,100,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>1,100,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 018211 Livestock Health and Marketing</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>110,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>110,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,200,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>1,200,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 018212 District Production Management Services</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>450,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>450,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
<i>221012</i>	<i>Small Office Equipment</i>	<b>1,000,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	<b>1,000,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020

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<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,147,975.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>2,147,975.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>6,150,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>6,150,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Total For Workplan : Production and Marketing</b>		<b>137,823,440.000</b>				

Prepared by

Name:

boyle mwesigye

Signature:

Designation:

Head of Production and Marketing

Date:

18/06/2020 02:56

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<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088105 Health and Hygiene Promotion</b>						
<b>221005</b>	<b><i>Hire of Venue (chairs, projector, etc)</i></b>	<b>400,000.000</b>				
221005-1	Hire of Venue - Expenses-692	400,000.000	NonWage	Direct Procurement	23/07/2020	23/07/2020
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>250,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	250,000.000	NonWage	Direct Procurement	21/10/2020	21/10/2020
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>750,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	750,000.000	NonWage	Direct Procurement	19/08/2020	19/08/2020
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	600,000.000	NonWage	Direct Procurement	08/07/2020	08/07/2020
<b>Output: 088183 OPD and other ward Construction and Rehabilitation</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>16,445,847.000</b>				
312101-1	Building Construction - Expansions-220	16,445,847.000	GouDev	Open Bidding	01/07/2020	29/10/2020
<i>SubProgramme: 0883 Health Management and Supervision</i>						
<b>Output: 088301 Healthcare Management Services</b>						
<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>200,000.000</b>				
221008-1	ICT - Air Conditioning (Repair, Maintenance and Support)-701	200,000.000	NonWage	Micro Procurement	20/07/2020	25/07/2020
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>1,400,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	1,400,000.000	NonWage	Direct Procurement	22/07/2020	22/07/2020
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,200,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	1,200,000.000	NonWage	Micro Procurement	06/07/2020	11/07/2020
<b>223005</b>	<b><i>Electricity</i></b>	<b>800,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	800,000.000	NonWage	Direct Procurement	14/07/2020	14/07/2020
<b>224004</b>	<b><i>Cleaning and Sanitation</i></b>	<b>200,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	200,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>227001</b>	<b>Travel inland</b>	<b>3,000,000.000</b>				
227001-1	Travel Inland - Allowances-2003	3,000,000.000	NonWage	Individual Consultancy	14/07/2020	12/09/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,000,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,600,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,600,000.000	NonWage	Open Bidding	07/07/2020	05/10/2020
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>200,000.000</b>				
228003-1	Office Equipment Maintenance - Furniture-1348	200,000.000	NonWage	Micro Procurement	20/07/2020	25/07/2020
<b>Output: 088302 Healthcare Services Monitoring and Inspection</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,266,701.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,266,701.000	NonWage	Direct Procurement	15/07/2020	15/07/2020
<b>Output: 088372 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>1,000,000.000</b>				
312101-1	Building Construction - Electrical Works-218	1,000,000.000	GouDev	Open Bidding	14/10/2020	11/02/2021
<b>312201</b>	<b>Transport Equipment</b>	<b>5,000,000.000</b>				
312201-1	Transport Equipment - Land Cruiser-1913	5,000,000.000	GouDev	Open Bidding	14/10/2020	12/01/2021
<b>Total For Workplan : Health</b>		<b>37,312,548.000</b>				

Prepared by Name: ronald lukyamuz  
Signature:  
Designation: Head of Health  
Date: 18/06/2020 02:56

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>53,654,136.000</b>				
312101-1	Building Construction - Schools-256	<b>53,654,136.000</b>	GouDev	Open Bidding	14/07/2020	11/11/2020
<b>Output: 078181 Latrine construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>100,000,000.000</b>				
312101-1	Building Construction - Latrines-237	<b>25,000,000.000</b>	GouDev	Open Bidding	14/07/2020	11/11/2020
312101-2	Building Construction - Latrines-237	<b>25,000,000.000</b>	GouDev	Open Bidding	15/07/2020	12/11/2020
312101-3	Building Construction - Latrines-237	<b>25,000,000.000</b>	GouDev	Open Bidding	04/08/2020	02/12/2020
312101-4	Building Construction - Latrines-237	<b>25,000,000.000</b>	GouDev	Open Bidding	05/08/2020	03/12/2020
<b>Output: 078183 Provision of furniture to primary schools</b>						
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>8,440,093.000</b>				
312203-1	Furniture and Fixtures - Desks-637	<b>8,440,093.000</b>	GouDev	Open Bidding	15/07/2020	13/10/2020
<i>SubProgramme: 0782 Secondary Education</i>						
<b>Output: 078280 Secondary School Construction and Rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>2,110,011,325.000</b>				
312101-1	Building Construction - Schools-256	<b>1,110,011,325.000</b>	GouDev	Open Bidding	14/07/2020	11/11/2020
312101-2	Building Construction - Schools-256	<b>1,000,000,000.000</b>	GouDev	Open Bidding	15/07/2020	12/11/2020
<b>Output: 078283 Laboratories and Science Room Construction</b>						
<b>312213</b>	<b>ICT Equipment</b>	<b>150,509,136.000</b>				
312213-1	ICT - Assorted Communications Equipment-705	<b>150,509,136.000</b>	GouDev	Open Bidding	15/07/2020	13/10/2020
<i>SubProgramme: 0784 Education &amp; Sports Management and Inspection</i>						
<b>Output: 078401 Monitoring and Supervision of Primary and Secondary Education</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>3,500,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>37,531,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	37,531,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>14,620,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	14,620,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 078402 Monitoring and Supervision Secondary Education</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	3,000,000.000	NonWage	Open Bidding	07/07/2020	05/10/2020
<b>Output: 078403 Sports Development services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	3,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 078405 Education Management Services</b>						
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>18,641,859.000</b>				
228003-1	Office Equipment Maintenance - Furniture-1348	18,641,859.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Total For Workplan : Education</b>		<b>2,502,907,549.000</b>				

Prepared by Name: **Medard Byarugaba**  
Signature:  
Designation: **Head of Education**  
Date: 18/06/2020 02:56

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048105 District Road equipment and machinery repaired

228004	<i>Maintenance – Other</i>	<b>38,849,628.000</b>				
228004-1	Machinery and Equipment - Assorted Equipment-1002	<b>38,849,628.000</b>	NonWage	Open Bidding	15/07/2020	12/11/2020

Output: 048108 Operation of District Roads Office

221008	<i>Computer supplies and Information Technology (IT)</i>	<b>2,500,000.000</b>				
221008-1	ICT - Computers-733	<b>2,500,000.000</b>	NonWage	Open Bidding	14/07/2020	12/10/2020
221012	<i>Small Office Equipment</i>	<b>7,189,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Stationery-1290	<b>7,189,000.000</b>	NonWage	Open Bidding	14/07/2020	12/10/2020
227004	<i>Fuel, Lubricants and Oils</i>	<b>18,850,372.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>18,850,372.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

**Total For Workplan : Roads and Engineering** **67,389,000.000**

Prepared by Name: **Francis Kiwanuka**  
Signature:  
Designation: **Head of Roads and Engineering**  
Date: 18/06/2020 02:56

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Water</b>						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
<b>Output: 098101 Operation of the District Water Office</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Open Bidding	08/07/2020	06/10/2020
<b>Output: 098102 Supervision, monitoring and coordination</b>						
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>2,706,235.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,706,235.000	NonWage	Open Bidding	07/07/2020	05/10/2020
<b>Output: 098103 Support for O&amp;M of district water and sanitation</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,557,077.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,557,077.000	NonWage	Open Bidding	07/07/2020	05/10/2020
<b>221012</b>	<b><i>Small Office Equipment</i></b>	<b>2,000,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>6,500,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	6,500,000.000	NonWage	Open Bidding	08/07/2020	06/10/2020
<b>Output: 098104 Promotion of Community Based Management</b>						
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>9,644,968.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	9,644,968.000	NonWage	Open Bidding	07/07/2020	05/10/2020
<b>Output: 098172 Administrative Capital</b>						
<b>312201</b>	<b><i>Transport Equipment</i></b>	<b>9,801,980.000</b>				
312201-1	Transport Equipment - Fuel and Lubricants-1912	9,801,980.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>Output: 098175 Non Standard Service Delivery Capital</b>						
<b>312104</b>	<b><i>Other Structures</i></b>	<b>50,809,680.000</b>				
312104-1	Construction Services - Water Reservoirs-417	50,809,680.000	GouDev	Open Bidding	13/07/2020	10/11/2020

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<i>312201</i>	<i>Transport Equipment</i>	<b>10,000,000.000</b>				
312201-1	Transport Equipment - Fuel and Lubricants-1912	<b>10,000,000.000</b>	GouDev	Open Bidding	07/07/2020	05/10/2020
<b>Output: 098183 Borehole drilling and rehabilitation</b>						
<i>312202</i>	<i>Machinery and Equipment</i>	<b>30,627,140.000</b>				
312202-1	Equipment - Maintenance and Repair-531	<b>30,627,140.000</b>	GouDev	Open Bidding	30/06/2020	28/10/2020
<b>Output: 098184 Construction of piped water supply system</b>						
<i>312104</i>	<i>Other Structures</i>	<b>100,000,000.000</b>				
312104-1	Construction Services - Water Schemes-418	<b>100,000,000.000</b>	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>Output: 098185 Construction of dams</b>						
<i>312104</i>	<i>Other Structures</i>	<b>124,000,000.000</b>				
312104-1	Construction Services - Valley Dams-414	<b>124,000,000.000</b>	GouDev	Open Bidding	16/07/2020	13/11/2020
<b>Total For Workplan : Water</b>		<b>350,647,080.000</b>				

Prepared by Name: elkson kamukama  
Signature:  
Designation: Head of Water  
Date: 18/06/2020 02:56

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098301 Districts Wetland Planning , Regulation and Promotion

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	500,000.000	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,591,987.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,591,987.000	NonWage	Open Bidding	15/07/2020	13/10/2020

Output: 098303 Tree Planting and Afforestation

<b>224006</b>	<b>Agricultural Supplies</b>	<b>6,500,000.000</b>				
224006-1	Agricultural Supplies - Assorted Seedlings-16	6,500,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>400,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	400,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020

Output: 098305 Forestry Regulation and Inspection

<b>224006</b>	<b>Agricultural Supplies</b>	<b>2,000,000.000</b>				
224006-1	Agricultural Supplies - Assorted Seedlings-16	2,000,000.000	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>591,987.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	591,987.000	NonWage	Micro Procurement	15/07/2020	20/07/2020

Output: 098307 River Bank and Wetland Restoration

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>461,324.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	461,324.000	NonWage	Micro Procurement	15/07/2020	20/07/2020

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>228001</b>	<b>Maintenance - Civil</b>	<b>1,600,000.000</b>				
228001-1	Building and Facility Maintenance - Flood Mitigation-190	<b>1,600,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 098309 Monitoring and Evaluation of Environmental Compliance</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,380,662.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>730,662.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
227004-2	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>1,650,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,890,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>2,890,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 098311 Infrastruture Planning</b>						
<b>228004</b>	<b>Maintenance – Other</b>	<b>7,200,000.000</b>				
228004-1	Building and Facility Maintenance - Compound Maintenance-186	<b>7,200,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Total For Workplan : Natural Resources</b>		<b>26,115,960.000</b>				

Prepared by Name: **Simon Kamya**  
Signature:  
Designation: **Head of Natural Resources**  
Date: 18/06/2020 02:56

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>1,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>1,000,000.000</b>	NonWage	Open Bidding	10/08/2020	08/11/2020
<b>Output: 138302 District Planning</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>2,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>2,000,000.000</b>	NonWage	Open Bidding	03/08/2020	01/11/2020
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>3,000,000.000</b>	NonWage	Open Bidding	20/07/2020	18/10/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>4,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>4,000,000.000</b>	NonWage	Open Bidding	20/07/2020	18/10/2020
<b>Output: 138303 Statistical data collection</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>500,000.000</b>	NonWage	Open Bidding	03/08/2020	01/11/2020
<b>Output: 138306 Development Planning</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>700,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>700,000.000</b>	NonWage	Open Bidding	20/07/2020	18/10/2020
<i>221012</i>	<i>Small Office Equipment</i>	<b>800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	<b>800,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 138307 Management Information Systems</b>						
222003	<i>Information and communications technology (ICT)</i>	<b>1,928,056.000</b>				
222003-1	ICT - Assorted Hardware and Software Maintenance and Support-711	<b>1,928,056.000</b>	GouDev	Micro Procurement	20/07/2020	25/07/2020
<b>Output: 138308 Operational Planning</b>						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>800,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>800,000.000</b>	NonWage	Micro Procurement	20/07/2020	25/07/2020
<b>Output: 138309 Monitoring and Evaluation of Sector plans</b>						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>400,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>400,000.000</b>	GouDev	Micro Procurement	20/07/2020	25/07/2020
<b>Output: 138372 Administrative Capital</b>						
312203	<i>Furniture &amp; Fixtures</i>	<b>2,000,000.000</b>				
312203-1	Furniture and Fixtures - Shelves-653	<b>2,000,000.000</b>	GouDev	Open Bidding	15/07/2020	13/10/2020
<b>Total For Workplan : Planning</b>		<b>17,128,056.000</b>				

Prepared by

Name:

**Merabu Mutesi**

Signature:

Designation:

**Head of Planning**

Date:

18/06/2020 02:56

# Vote: 580 Lyantonde District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148201 Management of Internal Audit Office

<b>221012</b>	<b>Small Office Equipment</b>	<b>500,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	500,000.000	NonWage	Micro Procurement	20/07/2020	25/07/2020

Output: 148202 Internal Audit

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	1,000,000.000	NonWage	Micro Procurement	20/07/2020	25/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>2,500,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,500,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020
<b>Total For Workplan : Internal Audit</b>		<b>4,000,000.000</b>				

Prepared by Name: Maurice Ssebbowa  
Signature:  
Designation: Head of Internal Audit  
Date: 18/06/2020 02:56

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Workplan: Trade, Industry and Local Development

SubProgramme: 0683 Commercial Services

Output: 068301 Trade Development and Promotion Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>100,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>100,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>700,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>700,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

Output: 068302 Enterprise Development Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>351,468.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>351,468.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>78,532.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>78,532.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

Output: 068303 Market Linkage Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>100,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>100,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>600,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020

Output: 068304 Cooperatives Mobilisation and Outreach Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>500,000.000</b>	NonWage	Micro Procurement	15/07/2020	20/07/2020

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 068305 Tourism Promotional Services</b>						
227004	<i>Fuel, Lubricants and Oils</i>	<b>400,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>400,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 068306 Industrial Development Services</b>						
227004	<i>Fuel, Lubricants and Oils</i>	<b>600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>600,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Output: 068308 Sector Management and Monitoring</b>						
221008	<i>Computer supplies and Information Technology (IT)</i>	<b>1,000,000.000</b>				
221008-1	ICT - Hardware Repair, Maintenance and Support-769	<b>1,000,000.000</b>	NonWage	Open Bidding	15/07/2020	13/10/2020
<b>Total For Workplan : Trade, Industry and Local Development</b>		<b>4,430,000.000</b>				

Prepared by

Name:

**Josephine Nakamoga**

Signature:

Designation:

**Head of Trade, Industry and Local Development**

Date:

18/06/2020 02:56