

Vote: 580 Lyantonde District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Lyantonde District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Administration

SubProgramme: 1381 District and Urban Administration

Output: 138104 Supervision of Sub County programme implementation

221011	Printing, Stationery, Photocopying and Binding	75,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	75,000.000	NonWage	Micro Procurement	12/10/2020	17/10/2020
227004	Fuel, Lubricants and Oils	7,500,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	6,000,000.000	NonWage	Open Bidding	13/07/2020	11/10/2020
227004-2	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,500,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020
Total For Workplan : Administration		7,575,000.000				

Prepared by

Name:

Evalist Musimenta

Signature:

Designation:

Head of Administration

Date:

18/06/2020 02:57

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148104 LG Expenditure management Services

221011	Printing, Stationery, Photocopying and Binding	16,425,861.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Micro Procurement	20/07/2020	25/07/2020
221011-2	Office Supplies - Assorted Stationery-1369	3,000,000.000	NonWage	Open Bidding	13/07/2020	11/10/2020
221011-3	Office Supplies - Assorted Stationery-1369	4,000,000.000	NonWage	Open Bidding	14/07/2020	12/10/2020
221011-4	Office Supplies - Assorted Stationery-1369	5,025,861.000	NonWage	Open Bidding	21/07/2020	19/10/2020
221011-5	Office Supplies - Assorted Stationery-1369	2,400,000.000	NonWage	Open Bidding	11/08/2020	09/11/2020
221012	Small Office Equipment	7,609,677.000				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	2,400,000.000	NonWage	Open Bidding	14/07/2020	12/10/2020
221012-2	Office Equipment and Supplies - Assorted Office Items-1289	3,828,749.000	NonWage	Open Bidding	21/07/2020	19/10/2020
221012-3	Office Equipment and Supplies - Assorted Office Items-1289	1,380,928.000	NonWage	Open Bidding	11/08/2020	09/11/2020
227001	Travel inland	2,412,415.000				
227001-1	Travel Inland - Facilitation-2020	2,412,415.000	NonWage	Open Bidding	20/07/2020	18/10/2020
227004	Fuel, Lubricants and Oils	49,561,728.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	5,000,000.000	NonWage	Open Bidding	13/07/2020	11/10/2020
227004-2	Fuel, Oils and Lubricants - Fuel Facilitation-620	18,000,000.000	NonWage	Open Bidding	14/07/2020	12/10/2020
227004-3	Fuel, Oils and Lubricants - Fuel Facilitation-620	6,000,000.000	NonWage	Open Bidding	20/07/2020	18/10/2020
227004-4	Fuel, Oils and Lubricants - Fuel Facilitation-620	4,400,000.000	NonWage	Open Bidding	21/07/2020	19/10/2020
227004-5	Fuel, Oils and Lubricants - Fuel Facilitation-620	8,305,479.000	NonWage	Open Bidding	04/08/2020	02/11/2020
227004-6	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,931,322.000	NonWage	Open Bidding	11/08/2020	09/11/2020
227004-7	Fuel, Oils and Lubricants - Fuel Facilitation-620	5,924,927.000	NonWage	Open Bidding	11/08/2020	09/12/2020

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228002	Maintenance - Vehicles	26,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	26,000,000.000	NonWage	Open Bidding	14/07/2020	12/10/2020
Output: 148172 Administrative Capital						
312101	Non-Residential Buildings	59,748,219.000				
312101-1	Building Construction - Latrines-237	19,290,205.000	GouDev	Open Bidding	13/07/2020	10/11/2020
312101-2	Building Construction - Latrines-237	12,146,576.000	GouDev	Open Bidding	10/08/2020	08/12/2020
312101-3	Building Construction - Latrines-237	28,311,438.000	GouDev	Open Bidding	11/08/2020	09/12/2020
312203	Furniture & Fixtures	46,036,724.000				
312203-1	Furniture and Fixtures - Desks-637	26,818,677.000	GouDev	Open Bidding	10/08/2020	08/11/2020
312203-2	Furniture and Fixtures - Desks-637	19,218,047.000	GouDev	Open Bidding	12/10/2020	10/01/2021
Total For Workplan : Finance		207,794,624.000				

Prepared by

Name:

Alex Luyimbazi Kayinga

Signature:

Designation:

Head of Finance

Date:

18/06/2020 02:57

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048104 Community Access Roads maintenance

228001	Maintenance - Civil	169,720,941.000				
228001-1	Building and Facility Maintenance - Civil Works-185	169,720,941.000	NonWage	Open Bidding	15/07/2020	12/11/2020
Total For Workplan : Roads and Engineering		169,720,941.000				

Prepared by Name: Francis Kiwanuka
Signature:
Designation: Head of Roads and Engineering
Date: 18/06/2020 02:57